

**2015-2016
PROPOSED PTC**

INCOME

Directory		
	Advertisement	\$ 3,000.00
	Unit Contributions	\$ 2,000.00
	Printed Directory Payments	\$ 6,500.00
Membership		
	Unit Contributions	\$ 1,500.00
	Online Payments	\$ 300.00
Unit Contributions		
	Arts in USC	\$ 360.00
	Welcoming Committee	\$ 550.00
TOTAL INCOME		\$ 14,210.00

EXPENSES

Administrative		
	President	\$ 50.00
	Secretary	\$ 50.00
	Treasurer	\$ 75.00
Arts in USC		\$ 450.00
Changeover Luncheon		\$ 150.00
Directory		
	Online and app	\$ 4,500.00
	Printed Directory Payment	\$ 6,500.00
GATE		\$ 225.00
Holiday Brunch		\$ 180.00
Honorary Achievement Award		\$ 100.00
Insurance		\$ 400.00
Open Mike (formerly TIP/TIE)		\$ 100.00
Outreach Committee		\$ 100.00
Printing and Publication		\$ 30.00
PIE - Partners in Education		\$ 100.00
Spelling Bee		\$ 650.00
Welcoming Committee		\$ 550.00
TOTAL EXPENSES		\$ 14,210.00